

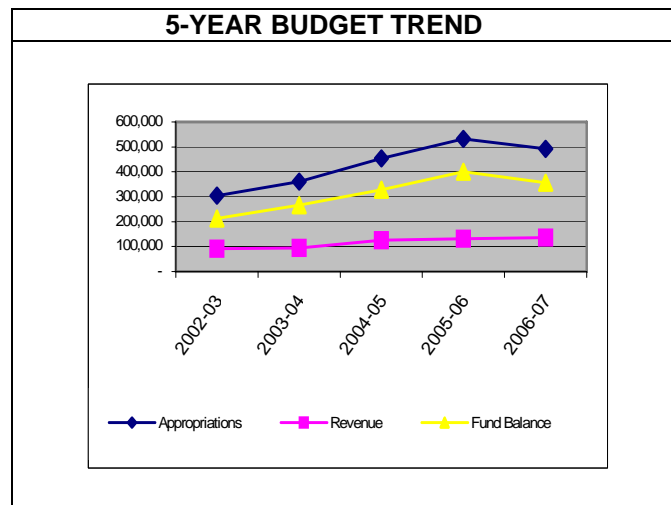
Survey Monument Preservation

DESCRIPTION OF MAJOR SERVICES

The Survey Monument Preservation Fund was established to account for expenses incurred related to the retracement or re-monument surveys of major historical land division lines, upon which later surveys are based. These include, but are not limited to, surveys of government section lines, rancho section lines, acreage subdivision lot lines, and subdivision boundary lines. The services related to this fund are financed by a \$10 fee charged to the public for filing or recording specific types of grant deeds conveying real property.

There is no staffing associated with this budget unit.

BUDGET HISTORY



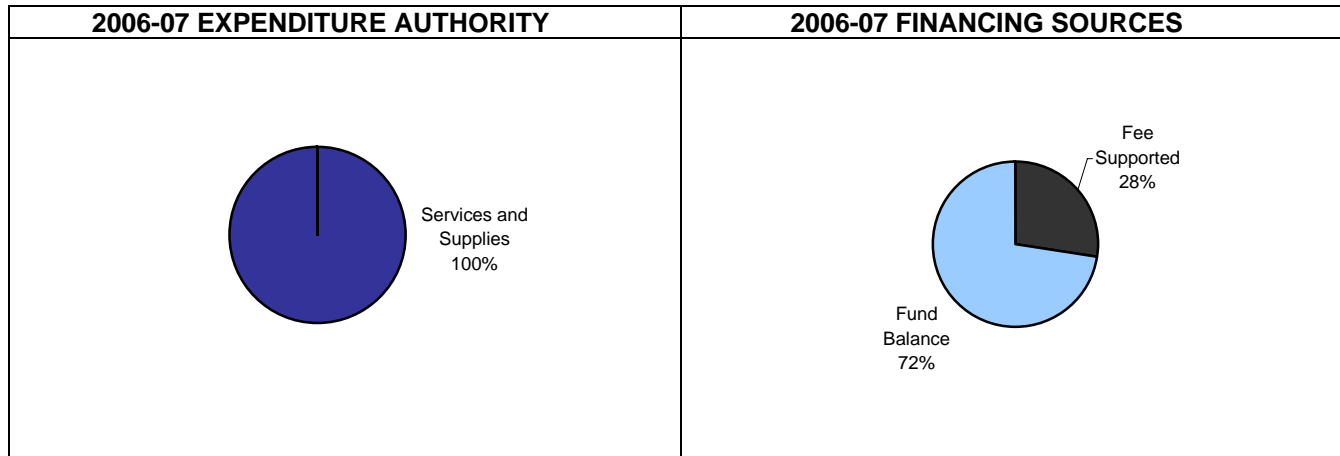
PERFORMANCE HISTORY

	Actual 2002-03	Actual 2003-04	Actual 2004-05	Modified Budget 2005-06	Estimate 2005-06
Appropriation	57,846	69,331	73,617	531,578	178,828
Departmental Revenue	110,860	131,720	144,990	131,650	135,432
Fund Balance				399,928	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, expenditures for this fund are typically less than budget. The amount not spent in 2005-06 will be re-appropriated in the 2006-07 budget.



ANALYSIS OF PROPOSED BUDGET



GROUP: Public and Support Services
DEPARTMENT: Public Works - Surveyor
FUND: Special Revenue

BUDGET UNIT: SBS SVR
FUNCTION: Public Protection
ACTIVITY: Other Protection

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Estimate	2005-06 Final Budget	2006-07 Proposed Budget	Change From 2005-06 Final Budget
<u>Appropriation</u>							
Services and Supplies	57,846	69,331	73,617	178,828	531,578	491,964	(39,614)
Total Appropriation	57,846	69,331	73,617	178,828	531,578	491,964	(39,614)
<u>Departmental Revenue</u>							
Current Services	110,860	131,720	144,990	135,432	131,650	135,432	3,782
Total Revenue	110,860	131,720	144,990	135,432	131,650	135,432	3,782
Fund Balance					399,928	356,532	(43,396)

Services and supplies are decreasing by \$39,614 due to a projected reduction in fund balance available.

Current services are increasing by \$3,782 based on additional activity related to the conveyance of real property that has been occurring recently.

